

Deliverable	Deliverable date	Amount (US\$)	Time (%)	Aug-Sep 2015	Oct-Nov 2015	Dec-Jan 2016	Feb-Mar 2016	Apr-May 2016	Jun-Jul 2016
Support the development of at least 3 project proposals that are focused on CI/EWS	30/11/15	\$5,744	4%		1. Support and coordinate with Malawi CO and Babatunde response to GCF comments (Aug, Sriata on leave) 2. Support TBWP and CO procurement plan for GCF proposal 3. Support O&M sustainability plan with stakeholders in Malawi for GCF proposal 4. Discussion and support beneficiary calculations for GCF 5. Support indicator development for GCF proposal 6. Provide text and advice on responses to GCF feedback				
	31/3/16	\$5,744	4%						
	31/7/16	\$5,744	4%						
Develop 3 Knowledge Management products	30/9/15	\$12,924	9%	1. Support work with project managers at CIRDA all-hands meeting in Addis Ababa (5 days). Developing approach to digitisation and associated products. 2. Review CIRDA video on NHMS and PPPs 3. Write and coordinate technical feasibility report for Malawi GCF proposal 4. Code and provide district level climate change projections for 4 countries and 10 Global Climate Models					
	31/5/16	\$12,924	9%						
	Conduct 2 training workshops over 3-4 days each	30/6/16 31/3/16	\$5,744 \$5,744	4% 4%					
Provide reviews and written comments on 5 CI/EWS proposals	31/8/15	\$2,872	2%	1. Review and comments in response to WB GCF proposal for Malawi, highlighting areas of complementarity etc 2. Review and written feedback on ITAP comments for GCF Malawi proposal					
	30/4/16	\$2,872	2%						
Contribute to the use of climate information (for impacts, risk and vulnerability assessments) in existing projects	31/8/15	\$2,872	2%	1. Vietnam support for vulnerability assessment - advice on TORs and vulnerability assessment activities/reports 2. Discussions with Jianping Yan on connections between CCA and DRR portfolio, identifying common countries and areas of work. 3. Coordinate CIRDA data digitisation work 4. Inout and interview with CIRDA PPP team from CAFS					

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Provide support to RTAs and COs for development of TORs to undertake climate change assessments, develop EMS and provide project specific services	30/9/15	\$1,436	1%	<ol style="list-style-type: none"> 1. Support CIRDA Zambia project consultants on background and approach to capacity assessments and EMS/RCT surveys 2. Procurement specs review and training coordination with Georgie for Sierra Leone 3. Provide technical advice on approach to training and equipment procurement to Cambodia C/EMS project manager and CO. Drafting inception report and discussing budget 4. Revise and comment on TOR for hydromet development consultant in Uzbekistan (Yusuke) 5. Comments on enumerator TOR for M&E work (Babatunde) 6. Discussions with Malawi on training opportunities and courses 7. Edit and review capacity building specialist TOR for Sierra Leone 8. Review ADB equipment specs for Cambodia 	<ol style="list-style-type: none"> 1. Review and comment on Egypt ACCNDP NOS phase II report - developing a coastal EMS system for Egypt 2. Review computer server system specs for Benin 3. Discussion with RTA on drought resources for LAC 4. Review and comment on draft report for community-based EMS in Timor Leste (Keith) 5. Review reports by consultants for risk assessment in PNG (Shoko) 				
	30/11/15	\$1,436	1%						
	31/5/16	\$1,436	1%						
	30/4/16	\$1,436	1%						
	31/1/16	\$6,462	5%						
Author 2 peer-reviewed publications	31/7/16	\$6,462	5%						
Author 2-3 online publications and newsletters	30/11/15	\$4,308	3%						
Support the identification and development of working relationships and technical partnerships	31/8/15	\$1,436	1%	<ol style="list-style-type: none"> 1. Respond to WMO/GFCS project manager requests for information on ongoing activities in Malawi and Tanzania 2. Support engagement with UCT on weather station technology 3. Coordinate and engage with LEDRO to support the CIRDA digitisation work and to join missions in Malawi and Zambia 4. Arrange Cambodia CO meeting with UKMO 5. Discussions with UKMO on support for Sierra Leone and engagement for capacity building 					

Value: \$142,164
Days: 220,00

\$21,540
33,33333333

\$18,668
28,8888889

\$28,002
43,33333333

\$28,720
44,44444444

\$22,976
35,55555556

\$22,258
34,44444444